



MUNICIPALIDAD DE SAN MIGUEL PETAPA  
LEY DE ACCESO A LA INFORMACION PÚBLICA  
INFORMACIÓN PÚBLICA DE OFICIO  
NUMERAL 7. PRESUPUESTO DE INGRESOS Y EGRESOS  
CORRESPONDIENTE AL PERIODO DEL 01 AL 30 DE SEPTIEMBRE DE 2026



INGRESOS

| Clase   | Descripción                                              | Presupuesto Aprobado | Modificaciones  | Presupuesto Vigente | Percibido       | X Percibir       |     |
|---------|----------------------------------------------------------|----------------------|-----------------|---------------------|-----------------|------------------|-----|
| 10      | INGRESOS TRIBUTARIOS                                     | Q 80,630,000.00      | Q 320,000.00    | Q 80,950,000.00     | Q 1,015,302.26  | Q 79,934,697.74  | 99% |
| 11      | INGRESOS NO TRIBUTARIOS                                  | Q 58,712,000.00      | Q 1,290,000.00  | Q 60,002,000.00     | Q 4,237,825.71  | Q 55,764,174.29  | 93% |
| 13      | VENTA DE BIENES Y SERVICIOS DE LA ADMINISTRACION PUBLICA | Q 3,882,000.00       | Q 160,000.00    | Q 4,042,000.00      | Q 369,981.55    | Q 3,672,018.45   | 91% |
| 14      | INGRESOS DE OPERACIÓN                                    | Q 23,580,000.00      | Q 1,690,000.00  | Q 25,270,000.00     | Q 1,903,520.65  | Q 23,366,479.35  | 92% |
| 15      | RENTAS DE LA PROPIEDAD                                   | Q 456,000.00         | Q 330,000.00    | Q 786,000.00        | Q 95,165.36     | Q 690,834.64     | 88% |
| 16      | TRANSFERENCIAS CORRIENTES                                | Q 15,074,400.00      | Q -             | Q 15,074,400.00     | Q 1,172,374.67  | Q 13,902,025.33  | 92% |
| 17      | TRANFERENCIAS DE CAPITAL                                 | Q 74,091,600.00      | Q 33,264,854.42 | Q 107,356,454.42    | Q 5,792,533.05  | Q 101,563,921.37 | 95% |
| 23      | DISMINUCION DE OTROS ACTIVOS FINANCIEROS                 | Q -                  | Q 50,477,030.01 | Q 50,477,030.01     | Q -             | Q 50,477,030.01  | 0%  |
| TOTALES |                                                          | Q 256,426,000.00     | Q 87,531,884.43 | Q 343,957,884.43    | Q 14,586,703.25 | Q 329,371,181.18 | 96% |

EGRESOS

| Codigo Programa | Descripción                                 | Presupuesto Aprobado | Modificaciones  | Presupuesto Vigente | Ejecutado       | X Ejecutar       |      |
|-----------------|---------------------------------------------|----------------------|-----------------|---------------------|-----------------|------------------|------|
| 1               | ACTIVIDADES CENTRALES                       | Q 129,214,000.00     | Q 6,950,515.91  | Q 136,164,515.91    | Q 7,773,190.29  | Q 128,391,325.62 | 94%  |
| 12              | ACCESO AL AGUA POTABLE Y SANEAMIENTO BÁSICO | Q 22,069,430.00      | Q 15,644,642.28 | Q 37,714,072.28     | Q 6,508,832.59  | Q 31,205,239.69  | 83%  |
| 14              | GESTIÓN DE LA EDUCACIÓN LOCAL DE CALIDAD    | Q 3,079,959.00       | Q 10,127,527.70 | Q 13,207,486.70     | Q -             | Q 13,207,486.70  | 100% |
| 17              | SEGURIDAD INTEGRAL                          | Q 999,700.00         | Q 11,855,950.00 | Q 12,855,650.00     | Q 1,760,591.83  | Q 11,095,058.17  | 86%  |
| 18              | AMBIENTE Y RECURSOS NATURALES               | Q 2,500,000.00       | Q 187,500.00    | Q 2,687,500.00      | Q 178,478.04    | Q 2,509,021.96   | 93%  |
| 19              | MOVILIDAD URBANA Y ESPACIOS PÚBLICOS        | Q 94,527,511.00      | Q 37,659,485.08 | Q 132,186,996.08    | Q 7,572,768.52  | Q 124,614,227.56 | 94%  |
| 27              | GESTION INTEGRAL DE RIESGO                  | Q -                  | Q 996,063.46    | Q 996,063.46        | Q -             | Q -              | 0%   |
| 29              | APOYO A LA SALUD PREVENTIVA                 | Q 3,999,400.00       | Q 4,110,200.00  | Q 8,109,600.00      | Q 113,947.79    | Q 7,995,652.21   | 99%  |
| 99              | PARTIDAS NO ASIGNABLES A PROGRAMAS          | Q 36,000.00          | Q -             | Q 36,000.00         | Q 3,000.00      | Q 33,000.00      | 92%  |
| TOTALES         |                                             | Q 256,426,000.00     | Q 87,531,884.43 | Q 343,957,884.43    | Q 23,910,809.06 | Q 319,051,011.91 | 93%  |